

## Appendix 1

<b>Budget Heading</b>	<b>Actual 2014-15</b>	<b>Actual 2018-19</b>
NPT Live events	-98,562	-192,266
Theatre Hire	-56,358	-107,607
Ticket Levy	0	-28,178
Room Hire Internal	-2,000	-10,803
Room Hire External	0	-14,167
Other Income	-6,047	-22,272
<b>GROSS INCOME</b>	<b>-162,967</b>	<b>-375,293</b>
<b>NET EXPENDITURE</b>	<b>148,855</b>	<b>63,894</b>
Bar Profit	-21,316	-20,154
<b>Venue Defecit/ Subsidy</b>	<b>127,539</b>	<b>43,740</b>